

WELSH CHURCH FUND - APPLICATIONS 2016/17

APPENDIX 2

MEETING 3: 1st December 2016

<u>ORGANISATION</u>	<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u>	<u>DECISION</u>	<u>NATURE OF REQUEST</u>	<u>APPROX COST</u>	<u>DATE Received</u>	<u>D of I*</u>	<u>Comments</u>
NEW APPLICATIONS AWAITING DECISION			£	£		£			
1 Llanhennock Women's Institute	Llangibby Fawr	P. Clarke	£200	£0	To assist in the costs of invited guest speakers at the annual WI institute meeting and marketing costs associated in order to increase WI members from the local community	£560	24/10/16	No	Llanhennock WI has lost the use of Tredunnoch village hall as that has been sold and Llantrisant WI has closed. Currently 32 active members and looking to increase this figure through active marketing
2 Friends of Bailey Park	Priory Ward	J Prosser	£973	£500	Funding required for the purchase of 2 Permanent Display Boards providing information on the Events, History and Safety information about the Park	£1,073	20/10/16	No	These boards will be for the benefit of the Local General Public, Visitors and sports organisations that utilise the park
3									
Late Applications									
Deferred Applications									
Portskewett Heritage Centre	Portskewett	P. Fox	£5,000	£2,000	Assistance in the restoration of a derelict churchyard building which will include the provision of Kitchen and Toilet facilities as well as a Multi media centre for local information and a Community history activity programme	£98,400	15/06/16	No	A management group under the authority of the Parochial Church Council support s growing village community of 2,133 (soon to increase by 1,000) and so the need for improved community facilities has been recognised and being planned for. This comprises members from Community groups to the local Caldicot History Society.
SUB TOTAL Meeting 3			£6,173	£2,500					
Meeting 1 Award				6,718					
Meeting 2 Award				4,740					
Meeting 3 Award				2,500					
Meeting 4 Award				0					
Meeting 5 Award				0					
TOTAL AWARDED FOR 2016/17 TO DATE				13,958					
BUDGET 2016/17				31,400					
BALANCE B/F TO 2016/17				£6,509					
Monmouthshire's Allocation for 2016/17				£37,909					
REMAINING BALANCE			£23,951						